**AGENDA:** March 23, 2004

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** 2003-04 Annual Street Resurfacing

Program, Project 04-01—Approve Plans

and Specifications

## **RECOMMENDATION**

Approve plans and specifications for 2003-04 Annual Street Resurfacing Program, Project 04-01, and authorize staff to advertise the project for bids.

## FISCAL IMPACT

The 2003-04 Annual Street Resurfacing Program, Project 04-01, was funded as part of the 2003-04 Capital Improvement Program in the amount of \$685,000 from the Shoreline Regional Park Community Fund. The project cost is estimated at \$554,000.

## **BACKGROUND AND ANALYSIS**

Each year, during the spring or summer months, the Public Works Department undertakes the Annual Street Resurfacing Project on City streets previously constructed to City standards as preventive maintenance to extend the pavement's service life and prevent deterioration which would require expensive patching or reconstruction of the pavement. To maximize the service life of asphaltic pavement, streets are resurfaced at approximately 15- to 20-year intervals. The work includes grinding along the edge of the gutter, overlaying the streets with 1-1/2" asphalt concrete, applying a seal to the new pavement, raising water valve boxes and manhole covers, repainting traffic stripes and legends, replacing vehicle detector loops and doing other associated items of work.

This year, the streets scheduled for resurfacing are located exclusively in the North Bayshore Area. The street selection is based on the rating information from the Pavement Management System database, a field review by the Public Works Department and Public Services Division and a review of potential conflicts with future underground construction work in this area.

The attached list (Attachment 1) shows the streets selected for the 2003-04 Annual Street Resurfacing Program as determined by the results of the review process.

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The estimated project cost is as follows:

Construction (including contingency)	\$500,000
Engineering and Design	10,000
Inspection and Testing	10,000

Subtotal \$520,000

Administration @ 6.5% <u>34,000</u>

TOTAL \$554,000

Plans and specifications are on file in the Public Works Department. In accordance with the requirements of the California Environmental Quality Act (CEQA), this project has been determined to be categorically exempt and is a Class 1c exemption in that the project consists of maintenance of existing streets and does not expand the use beyond that previously existing.

## **PUBLIC NOTICING**—Agenda posting.

Prepared by: Approved by:

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Project Engineer Public Works Director

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QT/6/CAM 928-03-23-04M-E^

Attachment: 1. Priority List

cc: APWD—Ko, DE, SCDE, SAA—Irwin, CE, EEM—Welbourn, SS—Pollock, F/c